**LSCO MCP Procurement Plan Matrix**

\*Abbreviation Legend below Matrix

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Subject of Procurement** | **Insource or Outsource** | **Type of Sourcing** | **Make, Buy, or Buy and Tailor** | **Justification** | **RFP or RFQ** | **Type of Contract Desired** |
| **Personnel** | | | | | | |
| Designer | Outsource | BIE | B | Need for Control – Strategic Importance | RFP | CPAF |
| Contractor | Outsource | BIE | B | Need for Control – Strategic Importance | RFP | CPAF |
| Military Liaison | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Logistician | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Photographer | Outsource | BIE | B | Need for Control – Strategic Importance | RFP | CPAF |
| Knowledge Manager | Outsource | BIE | B | Need for Control – Strategic Importance | RFP | CPAF |
| Pilot | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| EM Analyzer | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Writer | Outsource | BIE | B | Need for Control – Strategic Importance | RFP | CPAF |
| Editor | Outsource | BIE | B | Need for Control – Strategic Importance | RFP | CPAF |
| **Technology** | | | | | | |
| Projectors | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | FFP |
| Computers | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | FFP |
| Printers | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | FFP |
| Scanners | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | FFP |
| Cloud Data Storage | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | FFP |
| 1523 Radios | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| TSM Radios | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| JBC-P | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| AFATDS | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| DCGS | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| OE-254 | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Power Amplifiers | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| KGV-72 | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| SKL | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| DAGR | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| WINTAK | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| CPCE Small Server | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Software Licenses | Outsource | BIE | B | Common Material/Product/Service | RFQ | FFP |
| Communications Security (COMSEC) | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| **Services** | | | | | | |
| Electromagnetic Surveys | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Satellite Imagery | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Concept Sketches | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Initial Design | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Initial Prototype | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Aerial Imagery | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Refined Concept Sketches | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Refined Design | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Revised Prototype | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Final Data Compilation | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Results Summary | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Writing/Document Creation | Outsource | BIE | BT | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| Proofreading/Quality Control | Outsource | BIE | B | Need for Control and Knowledge – Proprietary Strategic Importance | RFQ | FFP |
| ABCS system Subject Matter Expert Troubleshooting | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Environmental Regulation Compliance | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Safety Regulation Compliance | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Security Clearance Background Checks | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| LSCO Warfighting Lessons Learned Research | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Access to Communications and Electronics Repair Shop | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| **Logistics** | | | | | | |
| Materials Delivery | Outsource | BIE | B | Common Material/Product/Service | RFQ | CPFF |
| Distinguished Visitor Travel | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Distinguished Visitor Per Diem | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| PM Teal Travel | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| PM Team Per Diem | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Conference Hall Rental | Outsource | BIE | B | Common Material/Product/Service | RFQ | FFP |
| Fuel | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| **Materials** | | | | | | |
| .75” x 4’ x 8’ plywood | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| 2” x 4” x 8’ wood studs | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| Screws and Hardware | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| 2” x 2” x 12’ 18 gauge L Steel | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| Wood Glue | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| Polyurethane Sealant | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| Power Tools | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| Tables | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| Acetate | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| Maps | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | CPFF |
| **Contractors** | | | | | | |
| Vehicle Mechanic | Outsource | BIE | B | Common Material/Product/Service | RFP | CPFF |
| Railyard Workers | Outsource | BIE | B | Common Material/Product/Service | RFP | CPFF |
| ABCS Integration Specialist | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| Legal | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| **Indirect** | | | | | | |
| Office Rent | Outsource | BIE | B | Common Material/Product/Service | RFQ | FFP |
| Office Supplies | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | FFP |
| Utilities | Outsource | BIE | B | Common Material/Product not Produced by Army | RFQ | FFP |
| Vehicle Maintenance | Outsource | BIE | B | Common Material/Product/Service | RFQ | FFP |
| Helicopter | Insource | BOPC | M | Need for Control – Readily Available Resource |  |  |
| **Testing** | | | | | | |
| Prepare Test Plan 1 | Insource | BOPC | **M** | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 2IBCT/82D ABN DIV Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 1 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Prepare Test Plan 2 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 3IBCT/25TH IN DIV Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 2 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Prepare Test Plan 3 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 75TH RANGER REG Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 3 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Prepare Test Plan 4 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 2IBCT/101ST ABN DIV Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 4 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Prepare Test Plan 5 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 1IBCT/11TH ABN DIV Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 5 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Prepare Test Plan 6 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 1IBCT/82D ABN DIV Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 6 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Prepare Test Plan 7 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 7TH SG GROUP Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 7 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Prepare Test Plan 8 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| 1IBCT/10TH MTN DIV Test | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Test Evaluation 8 | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| **Product Distribution** | | | | | | |
| Final Product Approved Construction Plans | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Final Product Approved List of Required Materials | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Final Product Approved Photographs | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Final Product Approved Step-by-Step Assembly Instructions | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Testing Results Published | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Best Practices Published | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Lessons Learned Published | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| Doctrine Publication | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |
| “How To” Guides | Insource | BOPC | M | Need for Control and Knowledge – Proprietary Strategic Importance |  |  |

Type of Sourcing:

* BOPC – Bring from Other Parts of Company
* SO – Send Out
* BIE – Bring in Experts

Make or Buy or Buy and Tailor:

* B – Buy
* M – Make
* BT – Buy and Tailor

Type of Contract:

* CPAF – Cost Plus Award Fee Contract
* CPFF – Cost Plus Fixed Fee Contract
* FFP – Firm Fixed Price Contract